

****DRAFT FOR DISCUSSION****

GOALS/PERFORMANCE MEASURES FOR 2016-2017

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1. Increase the Commission budget
 - a. OR and WA legislative appropriations—increase the budget by 20%
 - b. Private/foundation funding—submit at least 3 proposals for Vital Signs support
 - c. Consider non-traditional funding sources for future CRGC budgets
2. Initiate and complete the first phase of the Management Plan Review
 - a. Develop the process for an audit of the 2004 Management Plan by October 2016
 - b. Develop the process for public/science outreach and complete public meetings for phase 1 by December 2016
3. Complete the Vital Signs Indicators Framework
 - a. Compare other VSI efforts nationwide and compile summary by July 2016
 - b. Conduct public/science meetings to receive feedback and finalize NSA-VSI criteria by December 2016
4. Improve relationships with the four Treaty Tribes
 - a. Organize two meetings in the next year to bring tribes together with OR and WA Governors' offices that will assist the tribes with affordable housing, fossil fuel transport and other issues of concern within the NSA
 - b. Visit each of the four Treaty tribes and engage them in developing the Management Plan review process by October 2016
5. Work with OIB/WIB and others to develop an economic development strategy for NSA
 - a. Review past projects funded by OIB/WIB and approved by GC by September 2016
 - b. Assist/support OIB/WIB with \$2 million balance of NSA appropriation from Congress by June 2017
 - c. Work with MCEDD and Gorge economists to develop an NSA economic vitality plan/indicators to meet the second purpose of the NSA Act by December 2016
 - d. Work with ODOT/WADOT, RTC and ports to finalize strategy for transportation priorities in the NSA by September 2016
6. Improve outreach with Oregon and Washington legislators
 - a. Organize an event in the next year to highlight NSA for 30th anniversary
 - b. Contribute ideas to the Gorgeous Night Out in Olympia and Salem in spring 2017
 - c. Visit key legislators in OR and WA by December 2016
7. Improve outreach to local government entities
 - a. Attend County Commission meetings in 6 counties to provide regular updates
 - b. Attend Port Commission meetings to provide regular updates
 - c. Convene a county commissioners/planners meeting to provide updates on NSA
8. Complete Urban Area and SMA/GMA legal descriptions project
 - a. Work with the Forest Service and contractor to finalize work by December 2016
 - b. When the project is completed, organize public meetings to receive input by spring 2017

9. Work proactively with Commissioners to leverage their individual contacts and expertise
10. Work closely with the Forest Service to better integrate CRGC and FS-NSA in the management plan review process through a minimum of monthly meetings of both staffs